

**STATE OF IOWA**  
 Fiscal Year 2023 Annual Budget  
 SPECIAL DEPARTMENT: (200) Corrections, Department of  
 Budget Unit: (222A020001) CBC District II  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for 2nd district budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	12,015,201	12,015,201
		FTE	131.00	131.00
0001	Allocation of Statewide Funds (A09) to 2nd District as the recipient of the pilot project for a rural district	Appropriation	221,073	449,573
		FTE	3.00	3.00
0002	Distribution of Statewide Funds (A34) to Prisons, Judicial Districts, and Central Office to fund existing positions and additional positions that have been added.	Appropriation	71,692	71,692
		FTE	0.00	0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 12,015,201</u>	<u>\$ 12,307,966</u>	<u>\$ 12,536,466</u>
Total FTE		134.00	134.00	134.00